

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,570.0	2,555.0	2,530.0
On Roll Special Ed Full-Time	585.0	578.0	564.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	3,156.0	3,133.0	3,094.0
In Private School Placements	21.5	15.5	0.0
Sent to Other Districts Regular	4.0	4.0	2.0
Sent to Other Districts Special Ed	53.0	49.0	73.0
Received	73.0	83.0	60.0
In State Facilities	14.0	11.0	11.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,662,493	32,742,826	33,397,683
Total Tuition	10-1300	1,274,023	1,119,767	769,793
Unrestricted Miscellaneous Revenues	10-1XXX	679,432	850,049	837,618
Interest Earned On Maintenance Reserve	10-1XXX	0	0	300
Interest Earned On Capital Reserve Funds	10-1XXX	76	0	0
Subtotal - Revenues From Local Sources		33,616,024	34,712,642	35,005,394
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	433,111	1,318,244	1,318,244
Extraordinary Aid	10-3131	659,592	650,000	650,000
Categorical Special Education Aid	10-3132	2,214,280	2,214,280	2,214,280
Equalization Aid	10-3176	27,932,170	27,932,170	28,366,446
Categorical Security Aid	10-3177	672,859	672,859	672,859
PARCC Readiness Aid	10-3181	34,620	0	0
Per Pupil Growth Aid	10-3182	34,620	0	0
Professional Learning Community Aid	10-3183	32,050	0	0
Other State Aids	10-3XXX	41,760	0	0
Subtotal - Revenues From State Sources		32,055,062	32,787,553	33,221,829
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	53,450	48,266	60,161
Subtotal - Revenues From Federal Sources		53,450	48,266	60,161
Budgeted Fund Balance - Operating Budget	10-303	0	300,000	300,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	900,000
Transfers From Other Funds	10-5200	252,425	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	86,110	0
Actual Revenues (Over)/Under Expenditures		-1,339,863	0	0
Total Operating Budget		64,637,098	67,934,571	69,487,384
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	20,349	0	0
Total Revenues From Local Sources	20-1XXX	20,349	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	15,814	51,591	43,852
Total Revenues From State Sources		15,814	51,591	43,852
Revenues from Federal Sources:				
Title I	20-4411-4416	585,913	542,749	461,336
Title II	20-4451-4455	72,503	116,720	99,212
Title III	20-4491-4494	20,924	9,956	8,463
Title IV	20-4471-4474	6,855	32,689	27,786
I.D.E.A. Part B (Handicapped)	20-4420-4429	771,809	770,259	654,720
Vocational Education	20-4430	22,111	24,603	20,913
Other	20-4XXX	42,500	0	0
Total Revenues From Federal Sources		1,522,615	1,496,976	1,272,430
Total Grants And Entitlements		1,558,778	1,548,567	1,316,282
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,083,656	3,836,462	3,992,969
Interest On Investments	40-1510	22	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Miscellaneous	40-1XXX	22	0	0
Total Revenues From Local Sources		4,083,678	3,836,462	3,992,969
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,342,312	1,384,135	1,378,999
Budgeted Fund Balance	40-303	0	177,500	23
Total Local Repayment Of Debt		5,425,990	5,398,097	5,371,991
Actual Revenues (Over)/Under Expenditures		24,106	0	0
Total Repayment Of Debt		5,450,096	5,398,097	5,371,991
Total Revenues/Sources		71,645,972	74,881,235	76,175,657
Total Revenues/Sources Net of Transfers		71,645,972	74,881,235	76,175,657

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,142,171	17,752,537	18,634,715
Special Education - Instruction	11-2XX-100-XXX	5,388,883	5,436,373	5,578,700
Basic Skills/Remedial - Instruction	11-230-100-XXX	141,408	147,928	214,525
Bilingual Education - Instruction	11-240-100-XXX	75,733	120,067	110,686
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	411,035	456,298	473,475
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,973,036	2,199,754	2,328,889
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,603,861	8,113,547	8,087,960
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	154,897	128,733	132,510
Undist. Expenditures - Health Services	11-000-213-XXX	453,644	572,472	507,173
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	198,693	147,690	150,093
Undist. Expenditures - Guidance	11-000-218-XXX	1,789,413	1,849,392	1,815,537
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,121,979	1,185,313	1,162,414
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,096,153	1,178,425	1,152,166
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	470,553	480,268	500,055
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,161,579	1,214,508	1,176,114
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,072,784	2,199,354	2,216,088
Undist. Expend. - Central Services	11-000-251-XXX	689,615	730,834	733,683
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	637,697	692,225	639,707
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,639,022	7,218,417	7,627,531
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,698,402	4,983,732	5,025,927
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,455,910	9,740,122	9,701,664
Total Undistributed Expenditures		38,244,202	40,435,032	40,628,622
Interest Earned On Maintenance Reserve	10-606	0	0	300
Total General Current Expense		63,376,468	66,547,989	67,969,912

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	3,000	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	611,662	611,662	611,662
Total Capital Outlay		614,662	611,662	611,662
Transfer Of Funds To Charter Schools	10-000-100-56X	645,968	774,920	905,810
General Fund Grand Total		64,637,098	67,934,571	69,487,384
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,349	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,177	3,845	3,268
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	38,170	32,445
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,626	6,984	5,936
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,145	2,592	2,203
Other	20-XXX-XXX-XXX	4,866	0	0
Total Other State Projects		15,814	51,591	43,852
Total State Projects	20-XXX-XXX-XXX	15,814	51,591	43,852
Federal Projects:				
Title I	20-XXX-XXX-XXX	585,913	542,749	461,336
Title II	20-XXX-XXX-XXX	72,503	116,720	99,212
Title III	20-XXX-XXX-XXX	20,924	9,956	8,463
Title IV	20-XXX-XXX-XXX	6,855	32,689	27,786
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	771,809	770,259	654,720
Vocational Education	20-XXX-XXX-XXX	22,111	24,603	20,913
Other	20-XXX-XXX-XXX	42,500	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,522,615	1,496,976	1,272,430
Total Special Revenue Funds		1,558,778	1,548,567	1,316,282

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,450,096	5,398,097	5,371,991
Total Debt Service Funds		5,450,096	5,398,097	5,371,991
Total Expenditures/Appropriations		71,645,972	74,881,235	76,175,657
Total Expenditures Net of Transfers		71,645,972	74,881,235	76,175,657

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	989,077	1,300,383	1,300,383	1,000,383
Unrestricted	Repayment of Debt	201,629	177,523	23	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	100,000	100,000	100,300
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	900,000	900,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,791	\$16,523	\$17,060	\$17,276	\$17,985
Total Classroom Instruction	\$10,439	\$9,222	\$9,386	\$9,489	\$9,990
Classroom-Salaries and Benefits	\$9,691	\$8,358	\$8,379	\$8,451	\$8,872
Classroom-General Supplies and Textbooks	\$366	\$258	\$373	\$397	\$394
Classroom-Purchased Services	\$383	\$606	\$634	\$641	\$724
Total Support Services	\$1,765	\$2,156	\$2,242	\$2,257	\$2,233
Support Services-Salaries and Benefits	\$1,605	\$2,002	\$2,036	\$2,063	\$2,079
Total Administrative Costs	\$1,459	\$1,751	\$1,790	\$1,854	\$1,851
Administration Salaries and Benefits	\$952	\$1,236	\$1,278	\$1,289	\$1,315
Total Operations and Maintenance of Plant	\$2,286	\$2,459	\$2,622	\$2,646	\$2,813
Operations and Maintenance-Salaries and Benefits	\$1,232	\$1,398	\$1,376	\$1,388	\$1,424
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$842	\$919	\$1,004	\$1,013	\$1,079
Total Equipment Costs	\$28	\$1	\$0	\$0	\$0
Legal Costs	\$20	\$25	\$26	\$26	\$26
Employee Benefits as a percentage of salaries*	27.52%	28.67%	29.46%	29.16%	28.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Lead agency for 20+ school districts, providing bidding, routing and guidance in transportation	0
Transportation Services, including Fuel	Purchase Fuel from Galloway Twp	0
Purchasing	Member of Middlesex Regional Educational Services Commission Purchasing Cooperative	0
Purchasing	Member of Ed Data Purchasing Cooperative	0
Purchasing	Member of Camden County Purchasing Cooperative	0
Insurance Coverages and Benefits	Member of Atlantic and Cape May Counties School Business Officials Joint Insurance Fund	0

ID=Egg Harbor City

Category	Amount
(A) General Fund School Levy	1,288,625
(D) Total School Levy	1,442,691
(B) Estimated Net Taxable Valuation (as of 02/01/19)	198,723,500
(H) Estimated Equalized Valuation (as of 10/01/18)	215,565,203
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6485
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7260
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5978
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6693

ID=Galloway Twp

Category	Amount
(A) General Fund School Levy	15,969,191
(D) Total School Levy	17,878,440
(B) Estimated Net Taxable Valuation (as of 02/01/19)	2,713,819,800
(H) Estimated Equalized Valuation (as of 10/01/18)	2,726,827,530
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5884
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6588
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5856
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6556

ID=Hamilton Twp

Category	Amount
(A) General Fund School Levy	13,283,409
(D) Total School Levy	14,871,550
(B) Estimated Net Taxable Valuation (as of 02/01/19)	2,041,610,335
(H) Estimated Equalized Valuation (as of 10/01/18)	2,309,303,531
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6506
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7284
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5752
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6440

ID=Mullica Twp

Category	Amount
(A) General Fund School Levy	2,856,457
(D) Total School Levy	3,197,970
(B) Estimated Net Taxable Valuation (as of 02/01/19)	455,792,500
(H) Estimated Equalized Valuation (as of 10/01/18)	472,498,869
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6267
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7016
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6045
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6768

Name=Brenda Callaghan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$111,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,631
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,557
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brenda Callaghan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=David Berret

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$109,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,631
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,425
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Berret

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gerri Mazzeo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$77,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,916
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,169
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gerri Mazzeo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Rushton

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$114,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,631
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Rushton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Keenan

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$189,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,975
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Keenan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Kimberly Howells

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$87,215
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,031
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kimberly Howells

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Meg Gawalis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$123,993
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,751
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,538
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Meg Gawalis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Corvino-Hackney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$76,491
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,516
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,770
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,499
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michelle Corvino-Hackney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Grossi

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$147,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,056
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,762
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,347
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Grossi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported